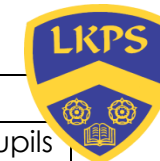


# LOWER KERSAL PRIMARY SCHOOL - SPORT PREMIUM FUNDING 2017-2018 SPENDING INTENTION



PROJECT	COSTINGS	OBJECTIVE	INTENDED OUTCOME	REVIEW
Hiring qualified sports coaches to deliver out-of-school activities and develop teachers' sports knowledge and confidence in PE and school sport.	<p>£75 per day; annual cost of £14250 - <u>£3000 contribution from Sports Premium</u></p> <p><i>(3rd annual reduction in salary contribution from SPG; 2015 £6000; 2016 £5000; 2017 £3000)</i></p>	To use qualified and suitably trained coach to improve the quality and range of school sport offered. Children to experience specialist coaching in a range of sports.	<p>Children to experience a wide range of sports taught by qualified coaches. Teachers and teaching assistants subject knowledge and confidence to increase. Increase number of dinner time and after school clubs.</p> <p>By focusing on enjoyment and the opportunity to try something new and different, sports coach will engage the least active children in physical activity and exercise at dinnertimes.</p>	Audit number of pupils involved in sporting activities. Pupil Interviews to ascertain thoughts of sport and PE. Parent sporting questionnaire.
Before and after school sports clubs 2xweek for pupils	£1200 per annum	Children of all ages have opportunities to take part in physical/sporting events outside of normal teaching time	More children take part in sporting activities through after-school sports provision	<p>Exit questionnaire. Ascertain if any have continued to visit the club after funding has stopped.</p> <p>PE lead to analyse attendance data</p>
Providing release time for PE subject leader to develop the PE curriculum and school sports provision through attendance at EIP Sports Lead Meetings	£2300 for total project inc 5 non-contact days @ £190 per day supply costs	The subject leader to develop and improve the quality of PE and school sport provision through shared work with other Irwell EIP Schools.	Pupils have had the chance to take part in a range of sporting events, representing LKPS and working with other primary schools in the cluster and across the authority.	Irwell EIP Sports League – has LKPS maintained its lead? How many Level 2 competitions has the school taken part in?

and through paid membership to the conferences led by Salford Sports Partnership.				
Circus day	£360 for full day	For children to take part in a fun day, focussing on an activity led by an expert in their field.	To increase pupil participation in physical exercise during the year.	Sports questionnaire for pupils. Evidence of longer-term impact (eg use of skipping ropes at playtimes)
To purchase trophies and medals for improved sporting outcomes	£100.00 contribution from Sports Premium	To raise profile of sporting work done by celebrating achievement of sports work during annual prize day.	Children who have improved participation in sports are rewarded with a medal/trophy at the end of the academic year.	Seek views from sports council to see how this was received.
To purchase equipment to extend sports offer to include a wider range of sports.	£2179.95	To raise the profile of a range of sports and introduce pupils to sports they have previously not had the opportunity to play.	To increase pupil participation in physical exercise during the year. To engage a larger number of pupils in physical exercise. To promote a breadth of sports to pupils.	Audit number of pupils involved in sporting activities. Pupil Interviews to ascertain thoughts of sport and PE.
To purchase a daily mile track to encourage daily activity for all pupils.	£16320 (initial payment only £10,000)	To raise the profile of daily exercise and to maximise pupil opportunity to take part in exercise during break times and some lessons.	Increase pupil participation in daily exercise. To engage a large number of pupils in physical exercise.	Audit number of pupils involved in running/walking a daily mile.

Total Spend to date (Sept 17) : £19,139.95

Remaining: £0

Total allocation: £18,279.00