

LOWER KERSAL PRIMARY SCHOOL - SPORT PREMIUM FUNDING 2021-2022 SPENDING INTENTION

PROJECT	COSTINGS	OBJECTIVE	INTENDED OUTCOME	REVIEW	SUSTAINABILITY
Providing release time for PE subject leader/Sports Coach to develop the PE curriculum and school sports provision through attendance at EIP Sports Lead Meetings and through paid membership to the conferences led by Salford Sports Partnership.	£2300 for total project inc 5 non-contact days @ £190 per day supply costs	The subject leader to develop and improve the quality of PE and school sport provision through shared work with other Irwell EIP Schools. To up-skill staff to deliver a wider range of sports and activities – providing more opportunities for pupils.	Pupils have had the chance to take part in a range of sporting events, representing LKPS and working with other primary schools in the cluster and across the authority.	Irwell EIP Sports League – has LKPS improved its position on the league table? How many Level 2 competitions has the school taken part in?	Reduce costs of release time annually – Sports coach to attend training (no teaching commitments) and provide PE lead with update on return.
To purchase newly recruited staff PE kits to raise the profile of sport at LKPS and ensure staff are dressed appropriately to deliver the PE curriculum.	£120	To raise the profile and importance of sports and ensure that all staff are dressed appropriately for PE lessons and sporting events.	To increase staff participation and ability in teaching physical exercise during the year. To promote sports to pupils and parents.	Audit number of staff involved in supporting the delivery of the PE curriculum and school competitions.	Once all staff have kits this cost will only apply when new staff join the school on a permanent basis – this will eventually come from curriculum budget.
To purchase refresh pupil P.E kits	£300	To raise the profile and importance of sports and ensure that all staff are dressed appropriately for PE lessons and sporting events.	To increase staff participation and ability in teaching physical exercise during the year. To promote sports to pupils and parents.	Audit number of staff involved in supporting the delivery of the PE curriculum and school competitions.	Once all pupils have kits this cost will only apply when new pupils join the school – this will eventually come from curriculum budget.

To purchase trophies and medals for improved sporting outcomes	£100.00 contribution from Sports Premium	To raise profile of sporting work done by celebrating achievement of sports work during annual prize day.	Children who have improved participation in sports are rewarded with a medal/trophy at the end of the academic year.	Seek views from sports council to see how this was received.	Reduce cost by purchasing across EIP cluster in bulk where possible
To carry out maintenance on existing running track	£600	Running track installed is fit for purpose and can be accessed by all children in school	All children can continue to use the running track during break times. Children complete 8 laps to run at least 1 mile per day.	Audit number of pupils who use the running track on a daily basis.	10 yea guarantee ensures sustainability of track Frequent Daily mile competitions to promote
Continue PE passport annual subscription	£600	Supports sports staff with planning, delivery and assessment of their lessons.	Pupils are assessed accurately and staff are able to plan and deliver lessons that are effective Whole school progression of skills	PE sessions to be monitored Pupils interviews to take place Passport to be checked weekly	Annual license fee – can not be reduced
Transport to different schools using school minibus.	£100	To facilitate pupils competing in sports with other schools.	Pupils will compete in a range of competitive events/sports.	Audit number of events and pupils that have taken part. Pupil interviews used to measure impact of this on pupils attitudes to sport.	School has entered into a mini bus lease – this reduces costs of coaches and taxis to events – petrol is the only ongoing cost.
New playground markings (fitness areas)	£4,000 (est)	Playground markings to include an aerobic zone, sprint track and basketball markings	Pupils will have areas of the playground that are dedicated to fitness participation	Audit number of children who use the fitness areas	One off payment - Permanent fixture that whole school will have access to.
Additional catch up swimming lessons for Year 6 children	£4,000 (est)	Boost Year 6 Swimming skills by a professionals swimming instructor in	All children leave Lower Kersal Primary School with the necessary skill set	Assess swimming ability at the end of the sessions.	Temporary measure to provide additional swimming lesson to those who missed out

		order to meet 25m objective	needed to be able to swim 25m safely		during school closures - If successful – school will look to maintain this additional swimming offer from the curriculum budget
Mountain bike project	£8,500	Introduce pupils to new sports, increase awareness of physical activity benefits on physically and mentally	Pupils are able to cycle confidently on mountain bike trails.	KM completed on trails of varying difficulty	Bikes will be owned by School – will not have to hire bikes or pay for an outside agency to deliver any sessions. Teachers to be trained to cycle with groups. Accessible for all children.

At LKPS we ensure that teaching and learning of PE and sporting opportunities are high, meet the needs of all pupils so that they can reach their potential.

LOWER KERSAL SPORTS PREMIUM SPENDING 2021-2022:

2021-2022 Allocation: £17, 770

Carry Forward from 2020/21: £63

Total allocation: £17,873

Total spend: £17,900