

LOWER KERSAL CPS SPG IMPACT STATEMENT

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£ 0
Total amount allocated for 2023/24	£17,750
How much (if any) do you intend to carry over from this total fund into 2024/25?	£10,000
Total amount allocated for 2024/25	£ 17, 780
Total amount of funding for 2024/25. To be spent and reported on by 31st July 2024.	£27, 780

Swimming Data 23/24

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2023. Please see note above	83%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	83%

What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	60%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2024/25		Total fund allocated: £17,780		Date Updated: 25/09/24	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 4%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Active children – develop physical fitness and participation in sporting activities	New class set of Pedometers. Each class will take turns to use the pedometers for a week to see how many steps they can accumulate. Pedometers to be purchased in the Autumn Term.		£750	Increased participation in daily walking/jogging resulting in increased fitness levels	Classes will continue to use the pedometers to record how many steps they have made.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 59%
Intent	Implementation		Impact		
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:		Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:

Trim/fitness trail for children to use and installation	Large Trim trail to be installed and used by all year groups in school	£12,000	Active participation will increase as all children will use the trim trail on a daily basis. Number of pupils who use trim trail during break/ dinner and before school to be audited	Weather proof/Rubber material to be used so it will last for future years.
Goal post/ Football net storage	Large storage shed to store our school football goals	£3000	Children will be able to experience real footballing experience and shoot into a full sized football goal/net.	Weather proof material to be used so it will last for future years.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				20%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Staff Professional Development for P.E	SSP bronze sports membership – Sports Lead to attend meetings throughout the year that have been put on by Salford Sports Partnership. Sports coach to deliver all P.E lessons with support of class teachers	£850 £5000	New sports available for children to participate in. P.E lead to share information from meetings. Pupils will be introduced to new sporting opportunities Teachers will have weekly CPD through watching sports coach deliver high quality lessons	Staff CPD – teachers will have new ideas/ skills to deliver P.E lessons effectively
Continue PE passport annual subscription	Supports sports staff with planning, delivery and assessment of their P.E lessons.	£600	Pupils are assessed accurately and staff are able to plan and deliver	Staff knowledge of P.E curriculum. Delivering continuous effective lessons

<p>To purchase new staff and pupil PE kits for both existing members of staff and new staff to raise the profile of sport at LKPS and ensure staff are dressed appropriately to deliver the PE curriculum.</p>	<p>To raise the profile and importance of sports and ensure that all staff are dressed appropriately for PE lessons and sporting events.</p>	<p>£1500</p>	<p>Lessons that are effective. Whole school progression of skills</p> <p>To increase staff participation and ability in teaching physical exercise during the year.</p> <p>To promote sports to pupils and parents.</p>	<p>Once all staff and pupils have kits this cost will only apply when new staff join the school on a permanent basis</p>
<p>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</p>				<p>Percentage of total allocation:</p>
<p>Intent</p>	<p>Implementation</p>		<p>Impact</p>	<p>15%</p>
<p>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</p>	<p>Make sure your actions to achieve are linked to your intentions:</p>	<p>Funding allocated:</p>	<p>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</p>	<p>Sustainability and suggested next steps:</p>
<p>Introduce new sports and purchase equipment in order for children to participate – Wrestling.</p> <p>Look for Wrestling coaches to come into school for a workshop with KS1 and KS2.</p>	<p>To introduce children to a new sport that requires discipline – Wrestling. Children would not normally have the opportunity to participate in</p>	<p>£2000</p>	<p>Pupils will enjoy new sports that they haven't previously played.</p> <p>Children could have a talent in a particular sport which they could develop further</p>	<p>Once training has been completed and equipment has been purchased the new sports can be continued to be played in school</p>

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				2%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
School minibus transport	To facilitate pupils competing in sports with other schools.	£200	Pupils will compete in a range of competitive events/sports.	School has entered into a mini bus lease – this reduces costs of coaches and taxis to events – petrol is the only ongoing cost.
Certificates and trophies for EIP sports events	To raise profile of sporting work done by celebrating achievement of sports work during annual	£100	Children who have improved participation in sports are rewarded with a medal/trophy at the end of the academic year.	Reduce cost by purchasing across EIP cluster in bulk where possible

Signed off by	
Head Teacher:	S Steward
Date:	27.09.25
Subject Leader:	Richard Burton
Date:	25/09/24
Governor:	To be presented at Autumn Sub Committee
Date:	30.10.24